

693,500.00	693,500.00					3	5/16/2017	5/23/2017	N/A	N/A	6/2/2017		Failed (1st)
602,500.00	602,500.00					3	6/14/2017	6/21/2017	7/4/2017	7/6/2017	7/7/2017		on-going
315,000.00	315,000.00					3	6/14/2017	6/21/2017	7/4/2017	7/6/2017	7/7/2017		on-going
1,000,000.00		1,000,000.00				3	6/22/2017	6/29/2017	7/12/2017				on-going
180,000.00		180,000.00	179,450.00		179,450.00	N/A				6/21/2017	6/21/2017		on-going
300,000.00		300,000.00	299,850.00		299,850.00	N/A				6/21/2017	6/21/2017		on-going
5,000.00	5,000.00		5,000.00	5,000.00						6/21/2017	6/21/2017		on-going
55,000.00	55,000.00		55,000.00	55,000.00									on-going
3,151,000.00													

Approved:

LUIS M. SOROLLA, Ph. D., CSEE
 SUC President IV

[Signature]
BOBBY D. GERARDO, Ph.D
 VP FOR ADMIN. AND FINANCE
OIC - PRESIDENT

ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	

8,000,000.00		8,000,000.00	5,993,988.31		5,993,988.31	3	5/12/2017	5/19/2017	N/A	6/3/2016	6/3/2016	6/15/2017	Awarded
1,948,500.00	57,000.00	1,891,500.00	1,934,178.00	1,830,889.00	103,289.00	3	5/16/2017	5/23/2017	N/A	6/8/2016	6/8/2016	6/24/2018	Awarded
62,130.00	62,130.00		61,500.00	61,500.00									
43,335.00	43,335.00		43,000.00	43,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
42,600.00	42,600.00		41,180.00	41,180.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
15,000.00	15,000.00		14,825.00	14,825.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
6,000.00	6,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
41,000.00	41,000.00		38,918.50	38,918.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
20,320.00	20,320.00		19,812.00	19,812.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
12,000.00	12,000.00		11,800.00	11,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
23,266.80	23,266.80		23,198.60	23,198.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
5,000.00	5,000.00		4,950.00	4,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
18,000.00	18,000.00		17,950.00	17,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
44,500.00	44,500.00		43,930.00	43,930.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
46,771.80	46,771.80		46,691.00	46,691.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
33,758.41	33,758.41		33,000.00	33,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
18,090.00	18,090.00		17,822.00	17,822.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
48,675.00	48,675.00		48,675.00	48,675.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
51,825.00	51,825.00		51,825.00	51,825.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed

10,490,772.01

8,463,243.41

2,027,528.60

ANNEX B

West Visayas State University - Lambunao Campus Procurement Monitoring Report as of June 30, 2017

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																
PB17-01	Const. of ICT Bldg., Phase 3	Admin	Public Bidding	4/28/2017	5/12/2017	5/19/2017	5/31/2017	5/31/2017	6/2/2017	6/3/2017	6/15/2017	6/21/2017	6/23/2017	1/19/2018	1/20/2019	F101
PB17-02	Supply & Del. Of Furniture & Fixtures & Other Materials	PMO's	Public Bidding	5/10/2017	5/16/2017	5/23/2017	6/2/2017	6/2/2017	6/8/2017	6/8/2017	6/15/2017	6/23/2017	6/26/2017	7/27/2017	7/28/2018	F164
1	Catering Services for Graduation 2017	Grad.	Shopping	2/23/2017	2/25/2017				3/9/2017	3/9/2017	3/24/2017	3/24/2017	3/28/2017	3/28/2017		
2	Rental of Costumes & accessories (Binanog)	Cultural	Shopping	1/16/2017	N/A	N/A	N/A	N/A	1/23/2017	N/A	N/A	1/26/2017	N/A	2/5/2017	2/5/2017	F164
3	Proc. of Polo shirt w/ print (U-Week Celebration)	Cultural	Shopping	1/16/2017	N/A	N/A	N/A	N/A	1/23/2017	N/A	N/A	2/2/2017	N/A	2/12/2017	2/12/2017	F164
4	Proc. of additional costumes for Binanog Competition	Cultural	Shopping	1/16/2017	N/A	N/A	N/A	N/A	1/23/2017	N/A	N/A	1/30/2017	N/A	2/7/2017	2/7/2017	F164
5	Proc. of Plaques for Recognition and Appreciation	HRMO	Shopping	1/16/2017	N/A	N/A	N/A	N/A	1/23/2017	N/A	N/A	2/8/2017	N/A	2/8/2017	2/8/2017	F164
6	Repair and Maintenance of School van	GSO	Shopping	1/31/2017	N/A	N/A	N/A	N/A	2/6/2017	N/A	N/A	2/16/2017	N/A	2/21/2017	2/21/2017	F164
7	Newspaper subscription	Library	Shopping	1/31/2017	N/A	N/A	N/A	N/A	2/6/2017	N/A	N/A	2/13/2017	N/A	12/31/2017	12/31/2017	F164
8	Rental of Sound System	Grad.	Shopping	2/23/2017	N/A	N/A	N/A	N/A	3/9/2017	N/A	N/A	3/24/2017	N/A	3/28/2017	3/28/2017	F164
9	Proc. of construction supplies	PPO	Shopping	3/9/2017	N/A	N/A	N/A	N/A	3/13/2017	N/A	N/A	3/14/2017	N/A	3/15/2017	3/15/2017	F164
10	Proc. of Bonggo	Cultural	Shopping	1/16/2017	N/A	N/A	N/A	N/A	4/11/2017	N/A	N/A	4/25/2017	N/A	5/8/2017	5/8/2017	F164
11	Rental of gown & Accessories (turning over of crown)	Cultural	Shopping	1/16/2017	N/A	N/A	N/A	N/A	4/11/2017	N/A	N/A	4/25/2017	N/A	5/8/2017	5/8/2017	F164
12	Catering Services for the U-Week Celebration	HRMO	Shopping	1/31/2017	N/A	N/A	N/A	N/A	4/11/2017	N/A	N/A	5/8/2017	N/A	5/8/2017	5/8/2017	F164
13	Proc. of laptop and printer	Reg.	Shopping	4/28/2017	N/A	N/A	N/A	N/A	5/8/2017	N/A	N/A	5/15/2017	N/A	5/26/2017	5/26/2018	F164
14	Procurement of Construction Supplies	PPO	Shopping	4/28/2017	N/A	N/A	N/A	N/A	5/8/2017	N/A	N/A	5/15/2017	N/A	5/16/2017	5/16/2017	F164
15	Proc. of labor for the const. of perimeter fence	PPO	Shopping	4/28/2017	N/A	N/A	N/A	N/A	5/19/2017	N/A	N/A	5/26/2017	N/A	6/2/2017	6/2/2017	F164
16	Proc. of T-shirt with print (WVSU Founding Anniv.)	HRMO	Shopping	6/8/2017	N/A	N/A	N/A	N/A	6/13/2017	N/A	N/A	6/20/2017	N/A	6/22/2017	6/22/2017	F164
17	Printing of souvenir program (commencement)	Grad.	Negotiated	2/23/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/13/2017	N/A	3/27/2017	3/27/2017	F164
18	Printing of Diploma and Reg. forms	Reg.	Negotiated	4/11/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/4/2017	N/A	5/4/2017	5/4/2017	F164
												Total Alloted Budget of Procurement Activities				
												Total Contract Price of Procurement Activities Conducted				
												Total Savings (Total Alloted Budget - Total Contract Price)				